

COMMUNITY AND FAMILY HEALTH SERVICES

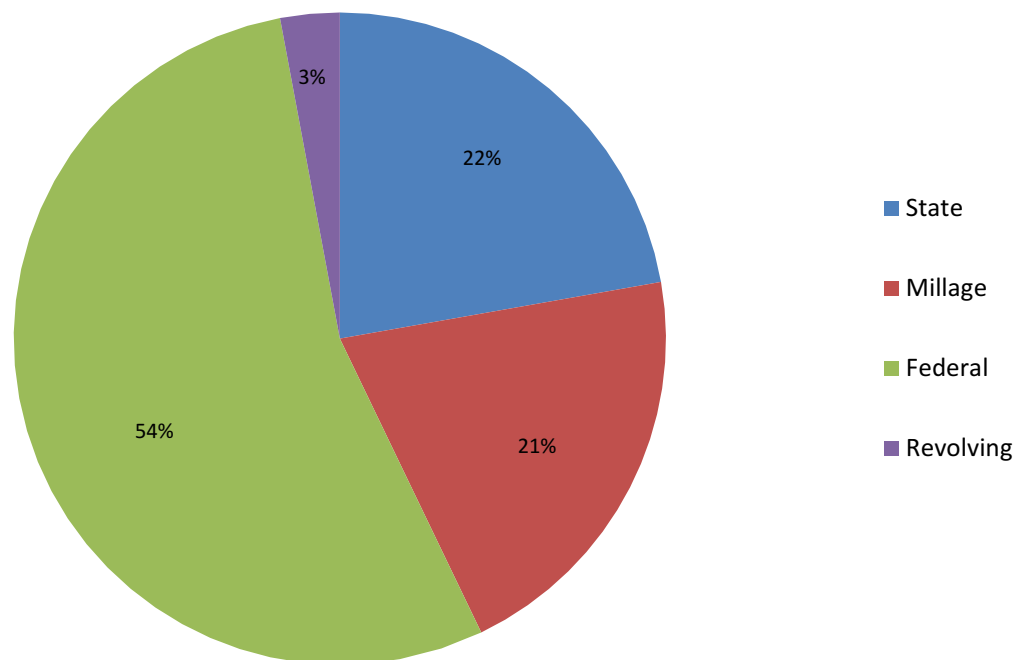
NEW EMPLOYEE ORIENTATION



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COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES

Total \$157.3M



Does not include \$63 M in WIC Food Costs



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Community and Family Health Services Budget Summary

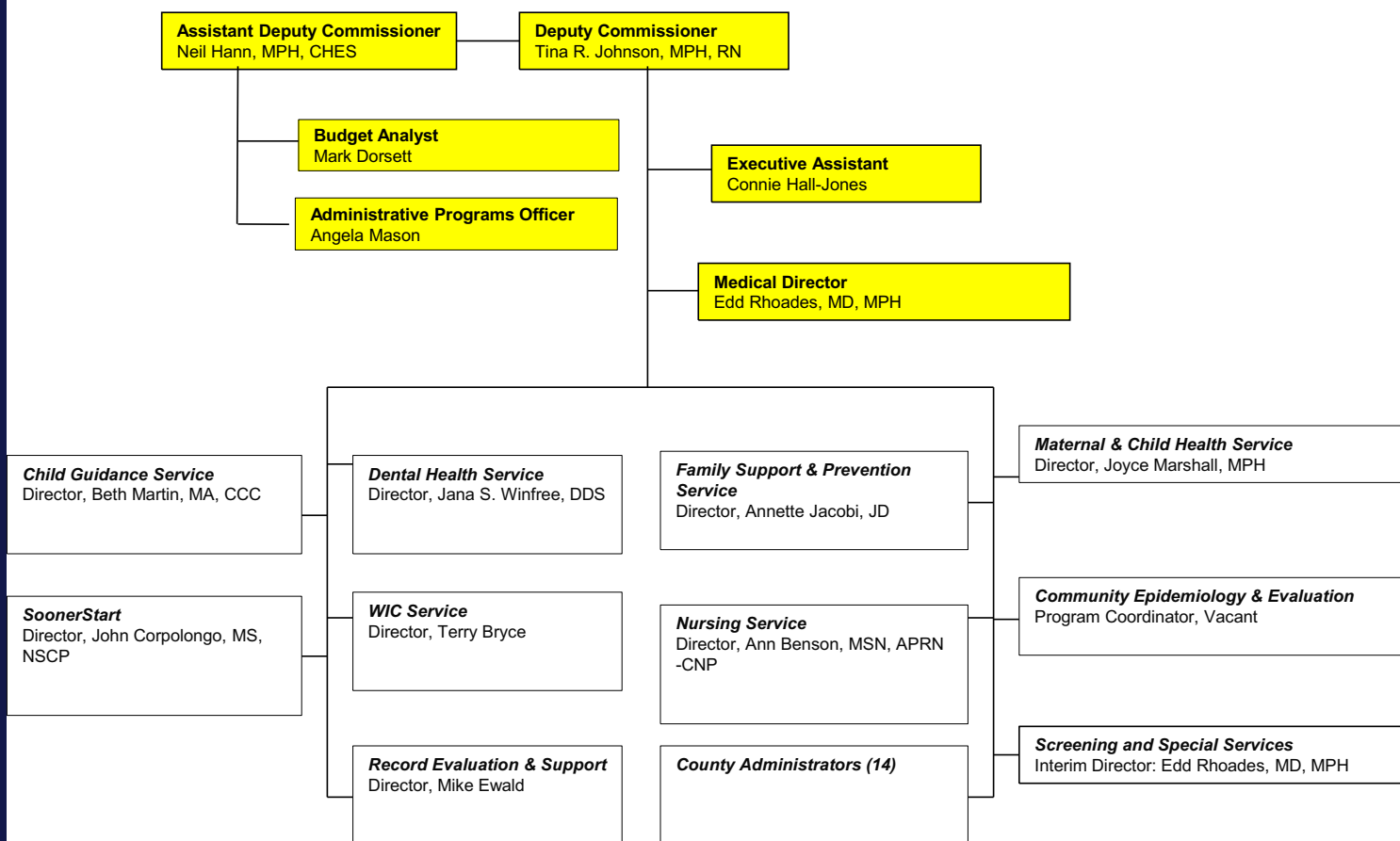
| <i>Expenditure Category</i> | <i>Budget</i> | <i>Percent of Budget</i> |
|--------------------------------------|---------------------|--------------------------|
| Personnel | \$95,005,034 | 42.97% |
| WIC Food Costs | \$63,986,533 | 28.94% |
| Professional Services | \$29,502,689 | 13.34% |
| Other Expenditures | \$13,554,604 | 6.13% |
| Contracts | \$3,798,000 | 1.72% |
| Local Government Subdivisions | \$13,277,941 | 6.01% |
| Travel | \$1,940,934 | 0.88% |
| Equipment | \$16,000 | 0.01% |

C&FHS Average Full Time Equivalent Employees (FTE) for SFY 16 – 1,458



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Community and Family Health Services



Community and Family Health Services Administration

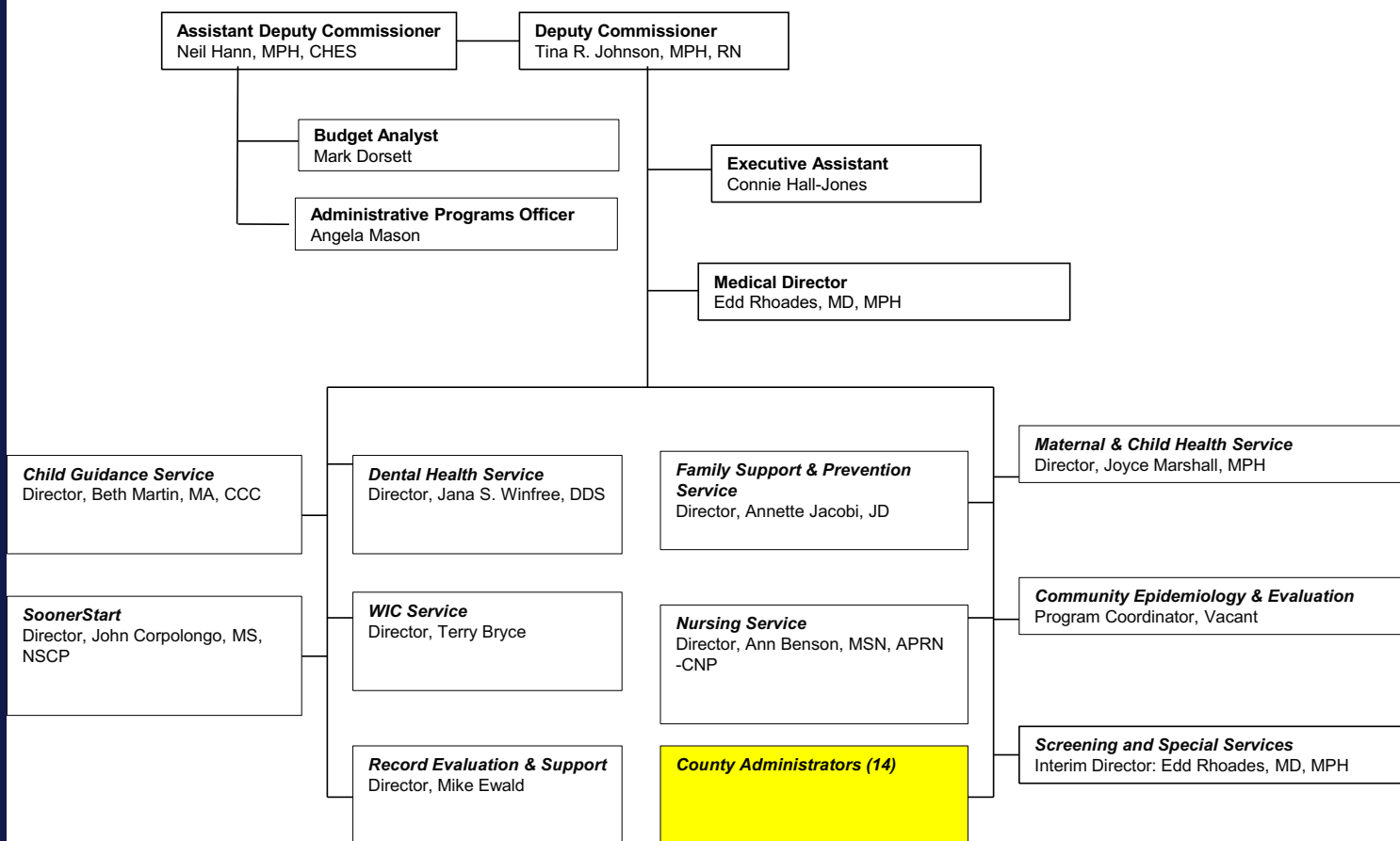
Deputy Commissioner: Tina R. Johnson, MPH, RN

- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.

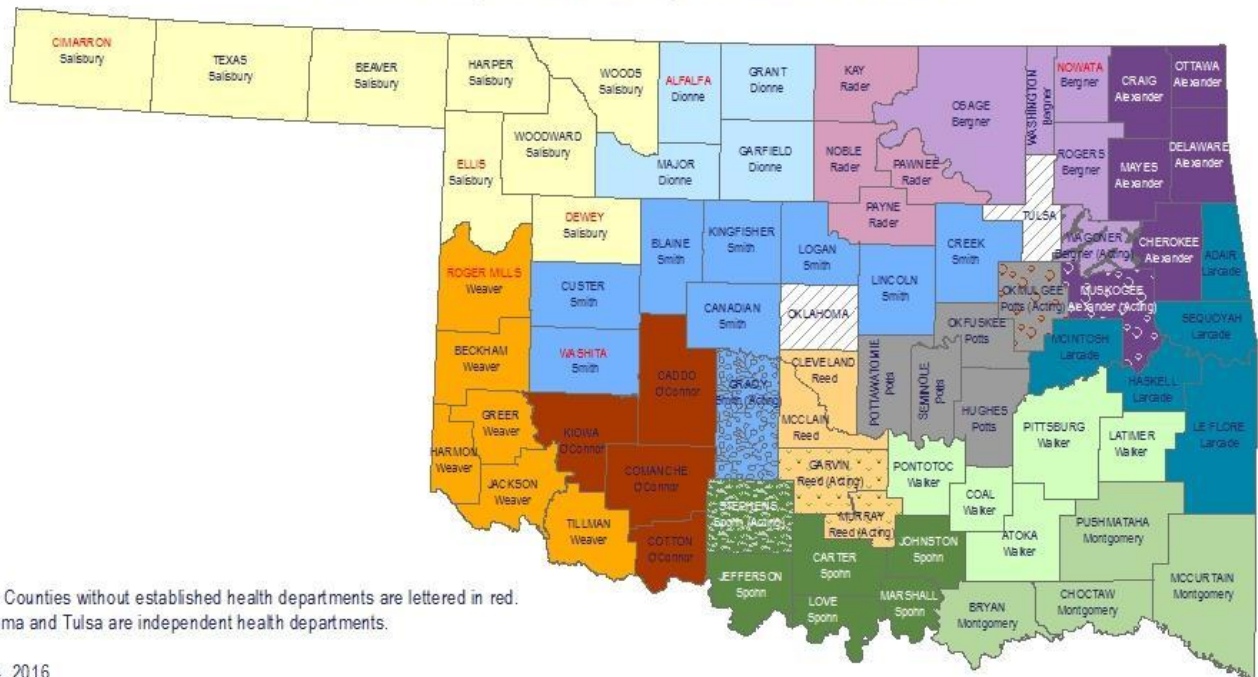


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Oklahoma State Department of Health Community and Family Health Services



May 24, 2016



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COUNTY HEALTH DEPARTMENTS

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- 68 county health departments
- 2 independent city-county health departments*
- 7 counties without county health departments
- Local County Boards of Health
- Medical Directors

*Oklahoma and Tulsa Counties operate city-county health departments independent from the OSDH health network.



Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations



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COUNTY HEALTH DEPARTMENT SERVICES

| STATE FISCAL YEAR 15 (07/01/14 - 06/30/15) | | |
|--|----------------------|----------------|
| PROGRAM | UNDUPLICATED CLIENTS | VISITS |
| Adult Services | 3,122 | 5,436 |
| Child Health | 13,833 | 18,595 |
| Children First | 1,992 | 18,397 |
| Dental | 131 | 209 |
| Early Intervention | 9,169 | 121,045 |
| Family Planning | 45,361 | 86,545 |
| Guidance | 3,349 | 15,071 |
| Immunizations | 151,638 | 177,036 |
| Maternity | 138 | 513 |
| STD | 18,342 | 24,332 |
| Take Charge! | 6 | 6 |
| Tuberculosis | 9,827 | 21,804 |
| WIC | 74,580 | 112,566 |
| TOTAL | 331,488 | 601,555 |

Data pulled 02-01-2016



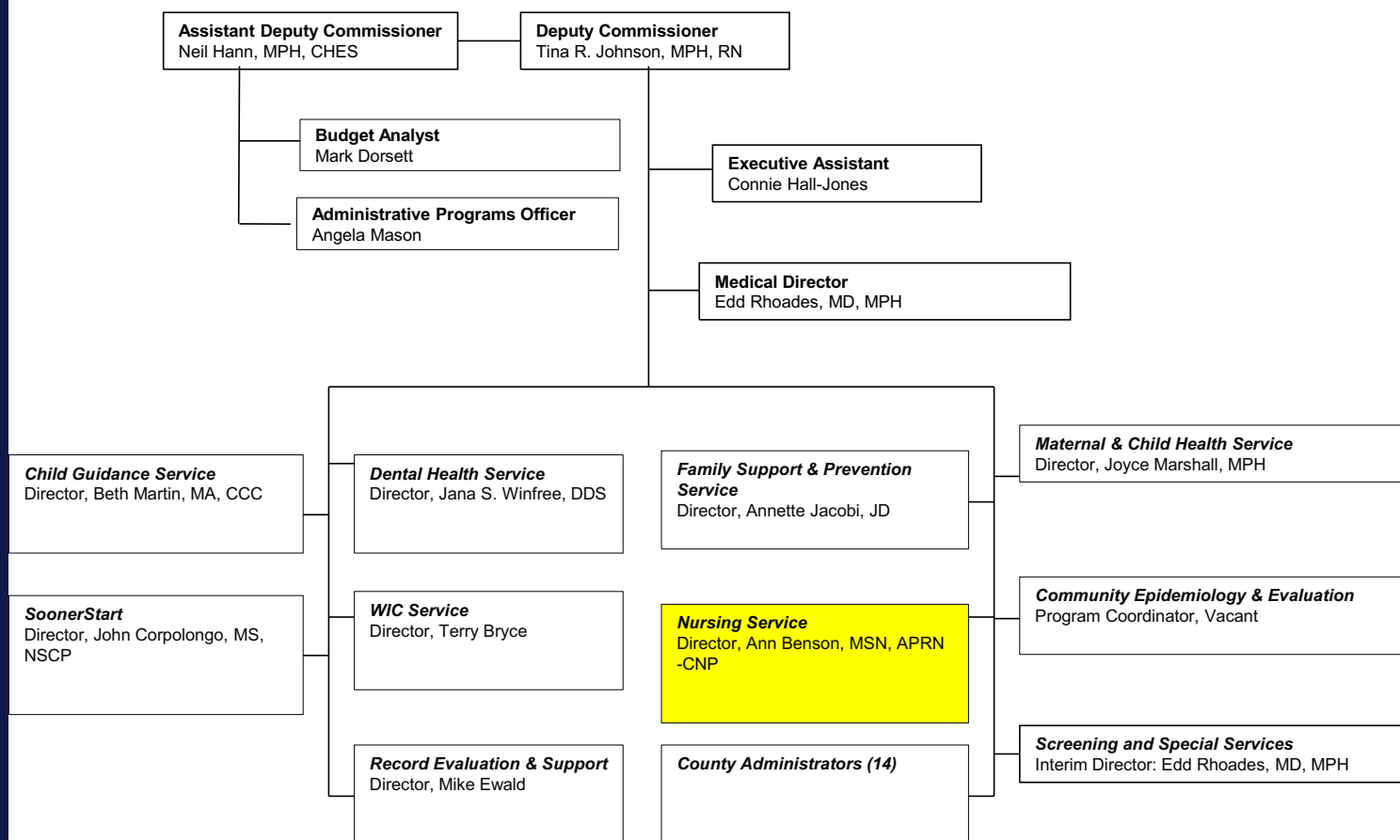
COUNTY HEALTH DEPARTMENTS CONSUMER PROTECTION DEPARTMENTS

| SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY* | |
|---|--------------------------------------|
| Program | Inspections and/or Investigations |
| Retail Food Service | 45,890 |
| Hotel/Motel | 1,535 |
| Public Bathing | 7,255 |
| Child Care Food Facilities | 659 |
| Rabies | 679 |
| Complaints | 1,556 |
| TOTAL | 57,574 |

*Includes Oklahoma and Tulsa Counties



Community and Family Health Services



Nursing Services

Director: Ann Benson, MSN, APRN-CNP



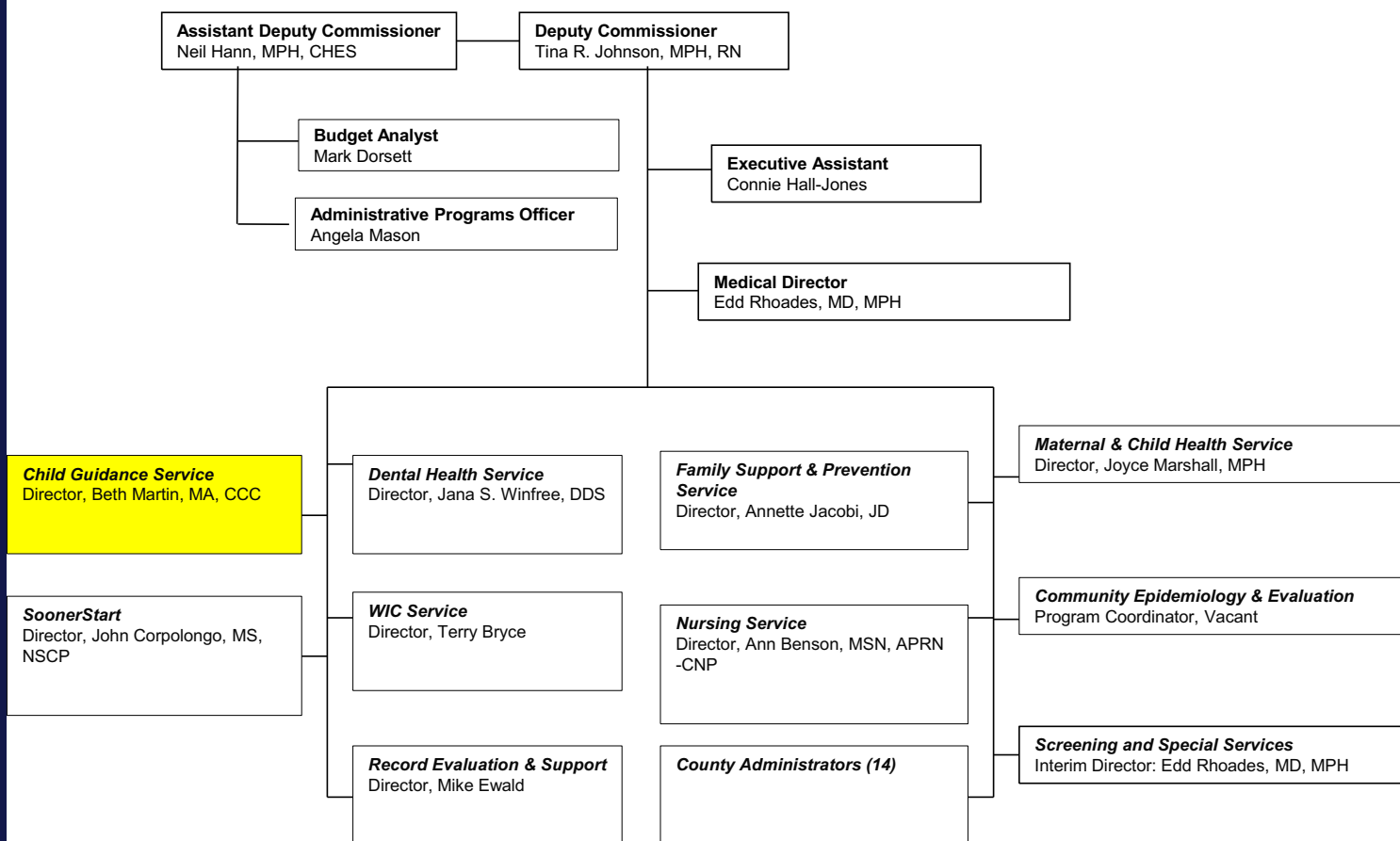
Responsible for the support of public health nurses statewide

- Provides clinical practice guidelines and orders
- Professional development, continuing education and training opportunities
- Public Health response and preparedness



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Child Guidance Service

Director: Beth Martin, M.A., C.C.C



- Provides services to children (birth to age 13) their families, and professionals in the community
- Provides support and training to parents, childcare providers, educators, the medical community and youth

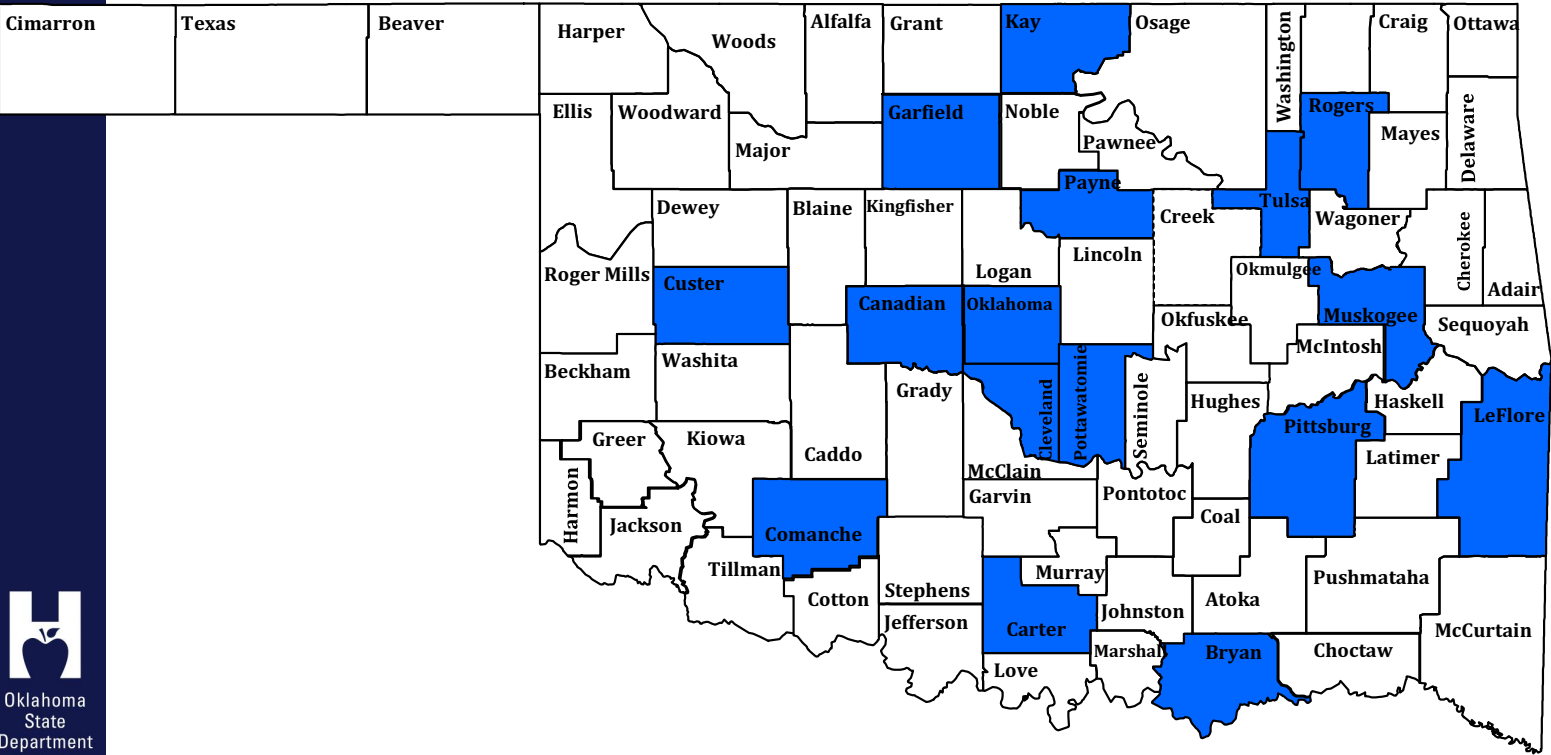
Divisions:

Behavioral Health
Speech Language
Child Development



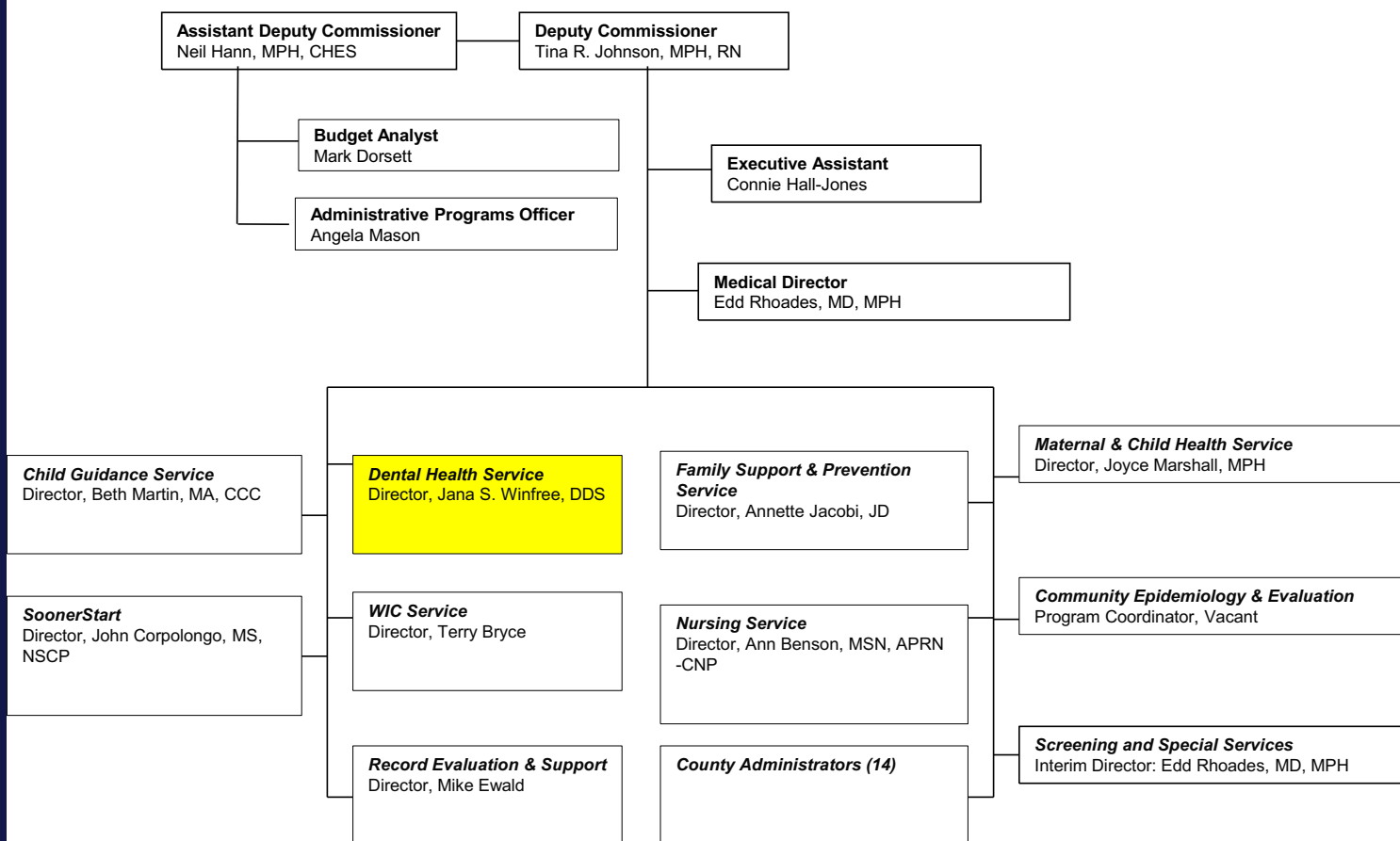
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Child Guidance Clinics



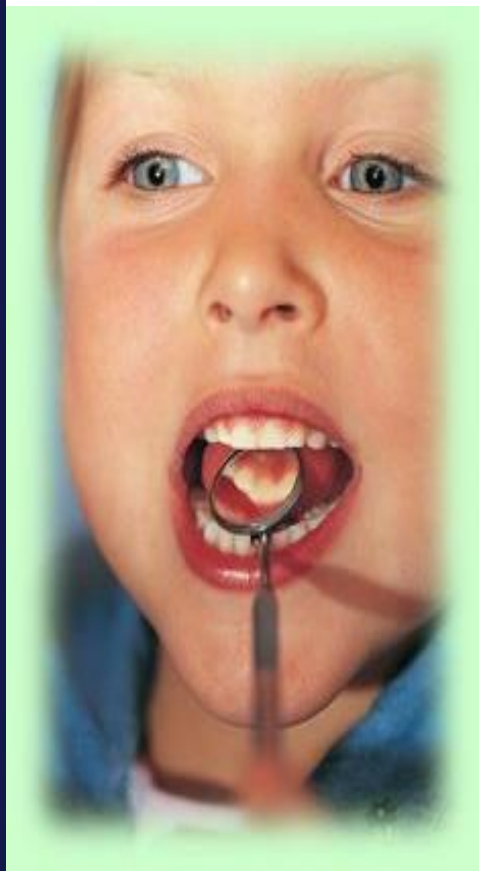
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Dental Health Service

Director: Jana S. Winfree, D.D.S.

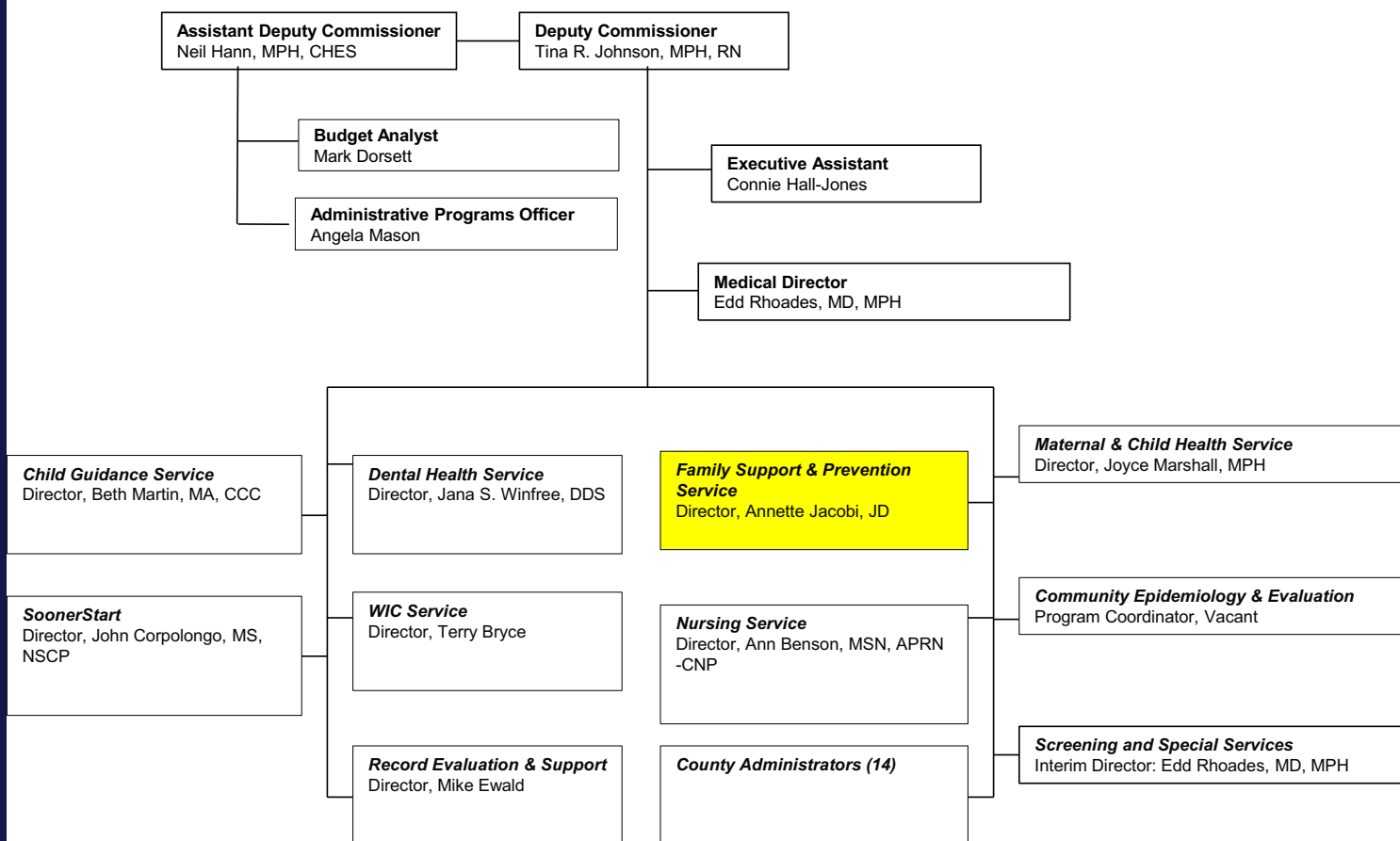


- Dental Health Education and Tobacco-Use Prevention Program
- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment



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Family Support & Prevention Service

Director: Annette Jacobi, J.D.

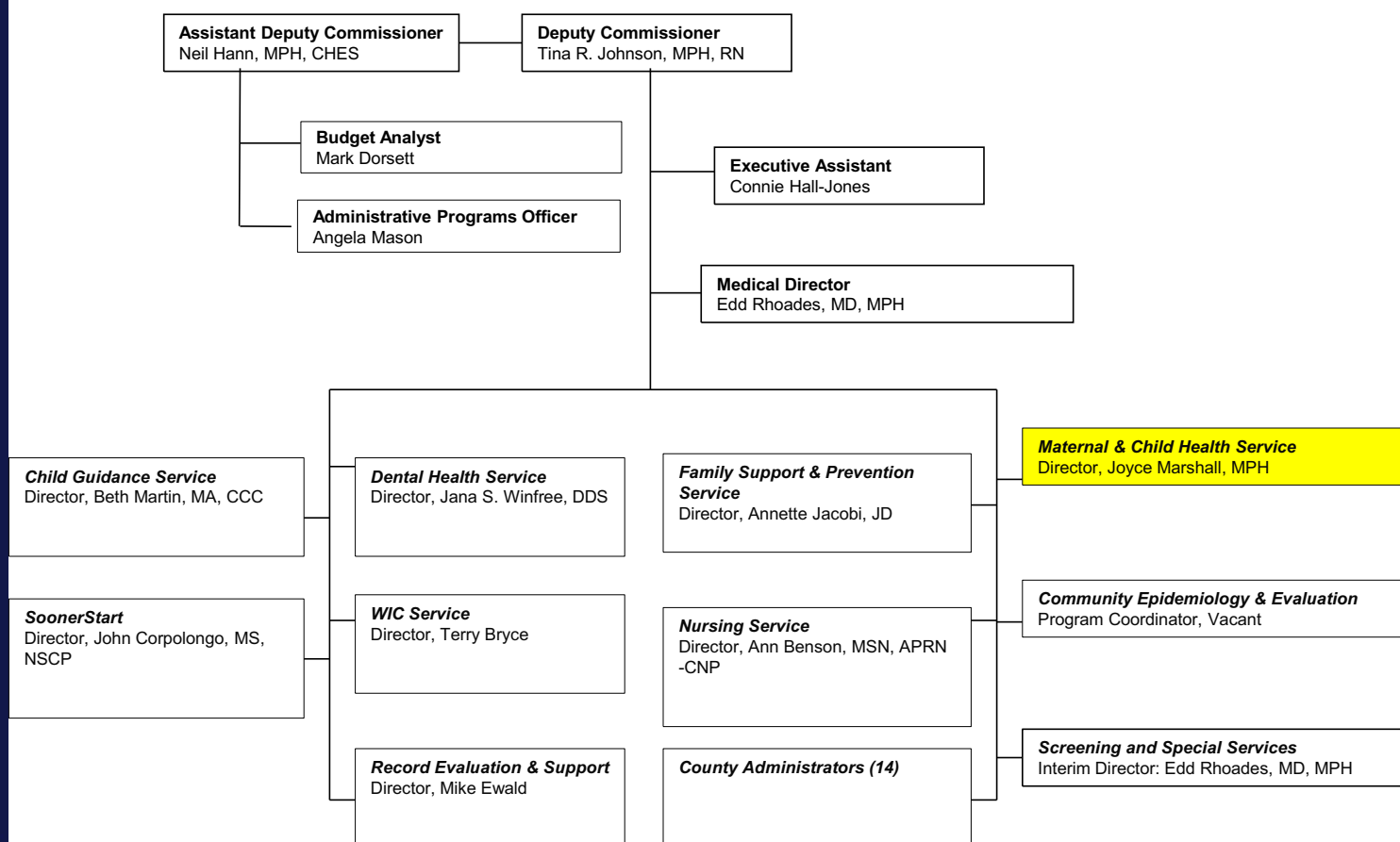


- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion



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Maternal and Child Health Service

Director: Joyce Marshall, MPH

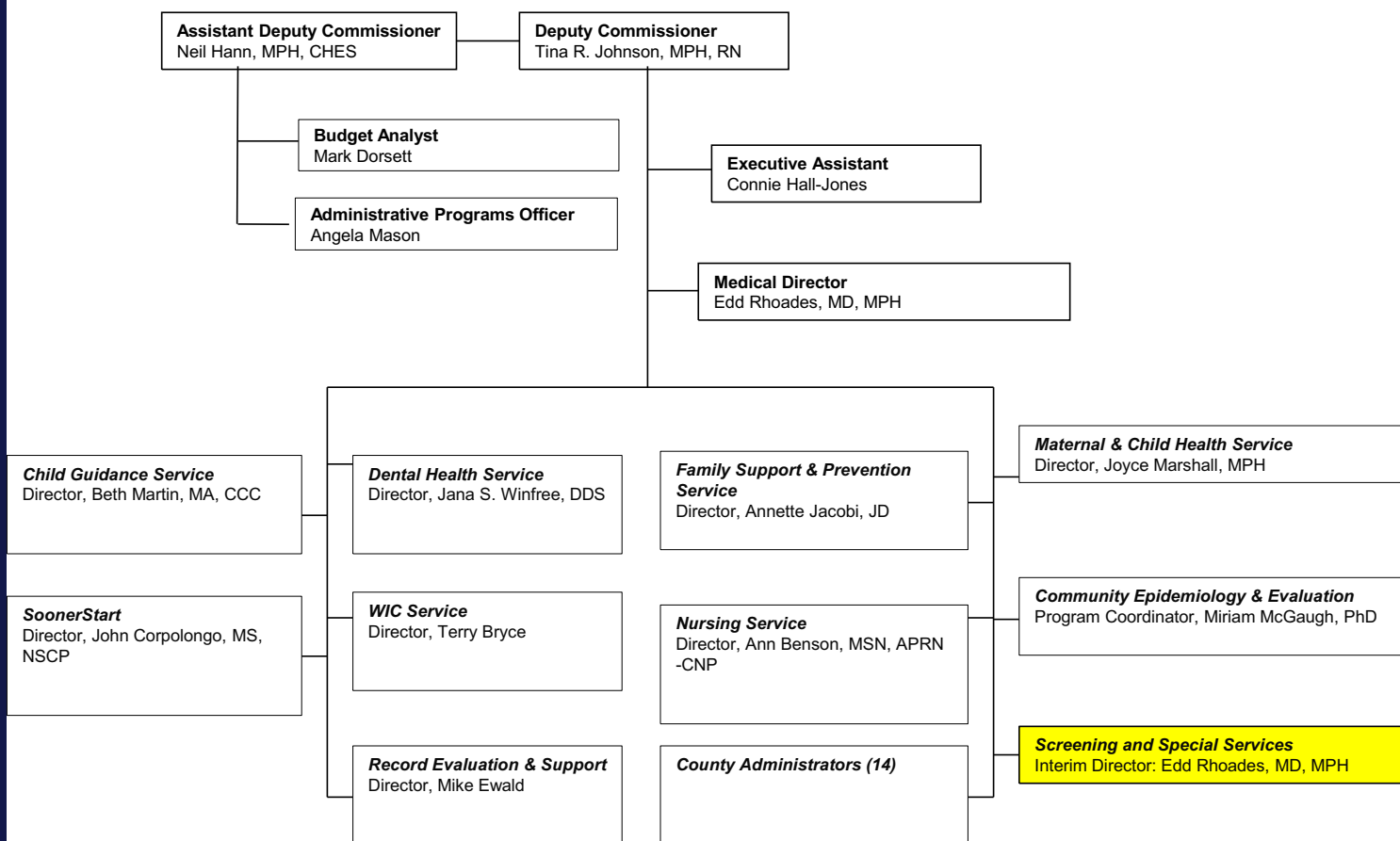


- Child and Adolescent Health
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Perinatal Health
- Family Planning (Reproductive Health)
- Maternal Mortality Review
- Fetal and Infant Mortality Review
- Maternal and Child Health Assessment



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Screening and Special Services

Interim Director: Edd Rhoades, MD, MPH

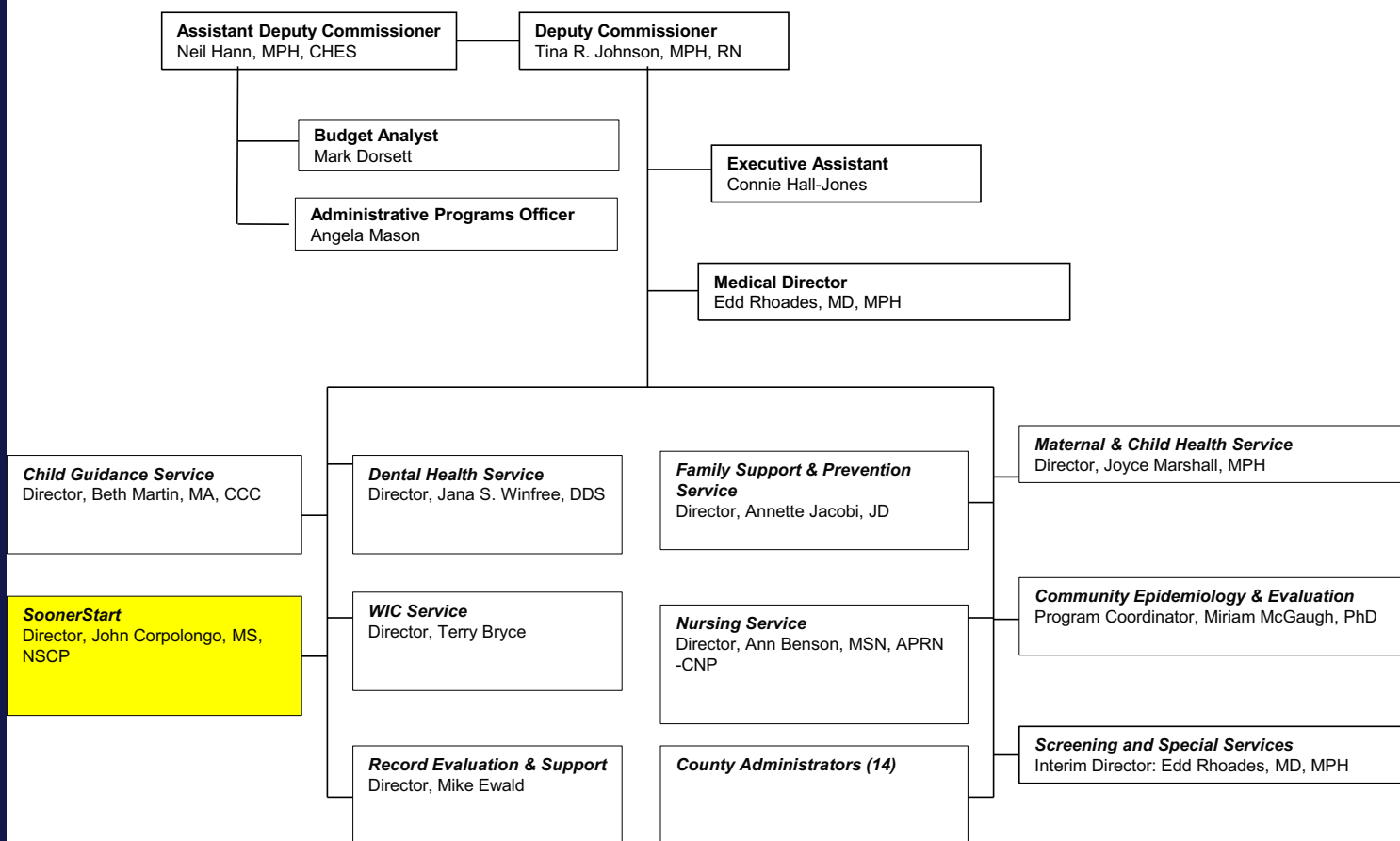


- Genetics Program
- Newborn Screening Program
- Newborn Hearing Screening Program
- Oklahoma Childhood Lead Poisoning Prevention Program
- Oklahoma Birth Defects Registry



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Early Intervention Program (SoonerStart)

Director: John Corpolongo, M.S., NCSP

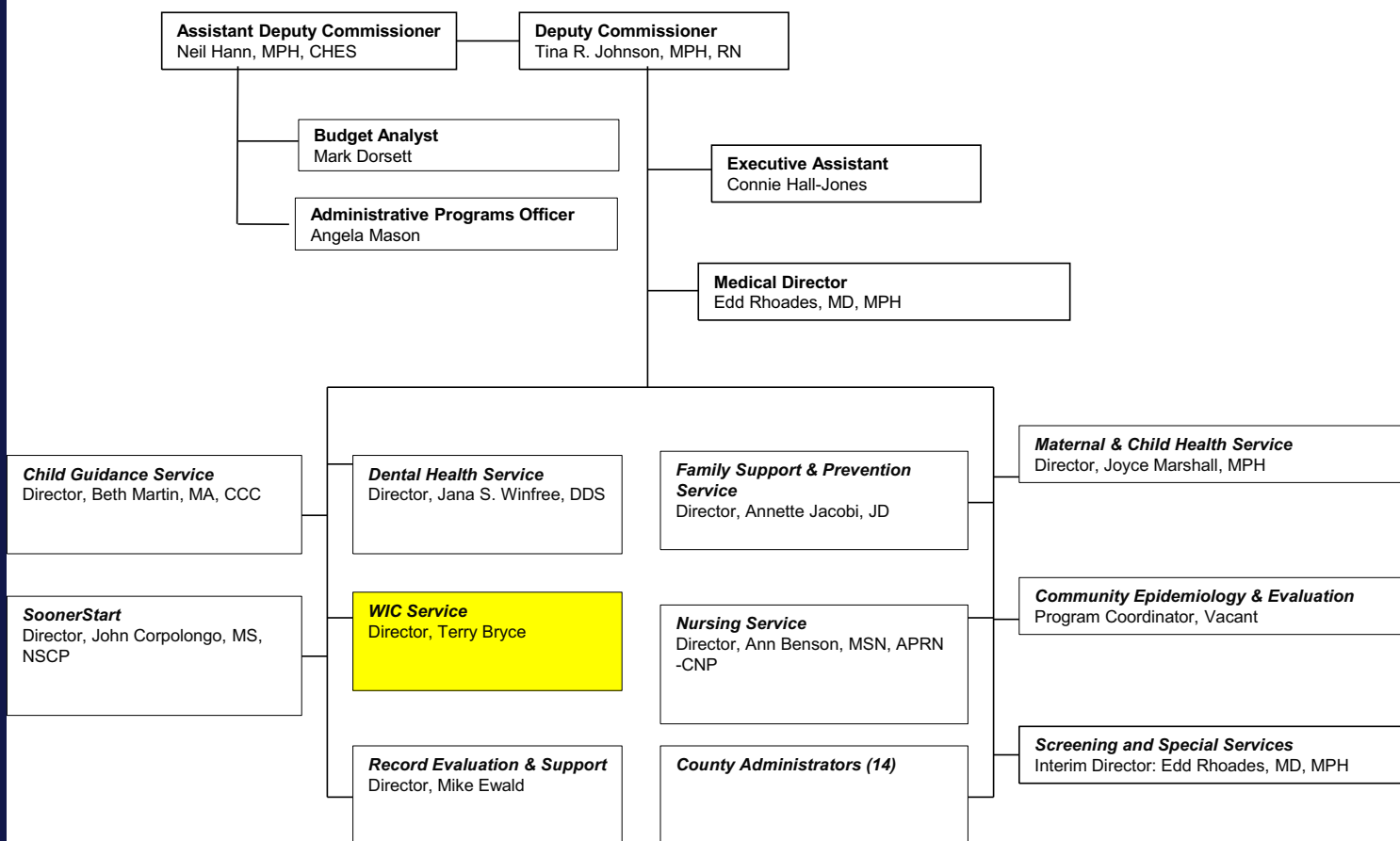


- Infants and toddlers with developmental delays (birth to 36 months) and their families
- The State Department of Education serves as lead agency and the OSDH provides direct services through an interagency contract.
- Early intervention services also include screening, evaluation, assessment for individualized program planning and resource coordination/referral.



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Women, Infants, and Children Program

Director: Terry Bryce

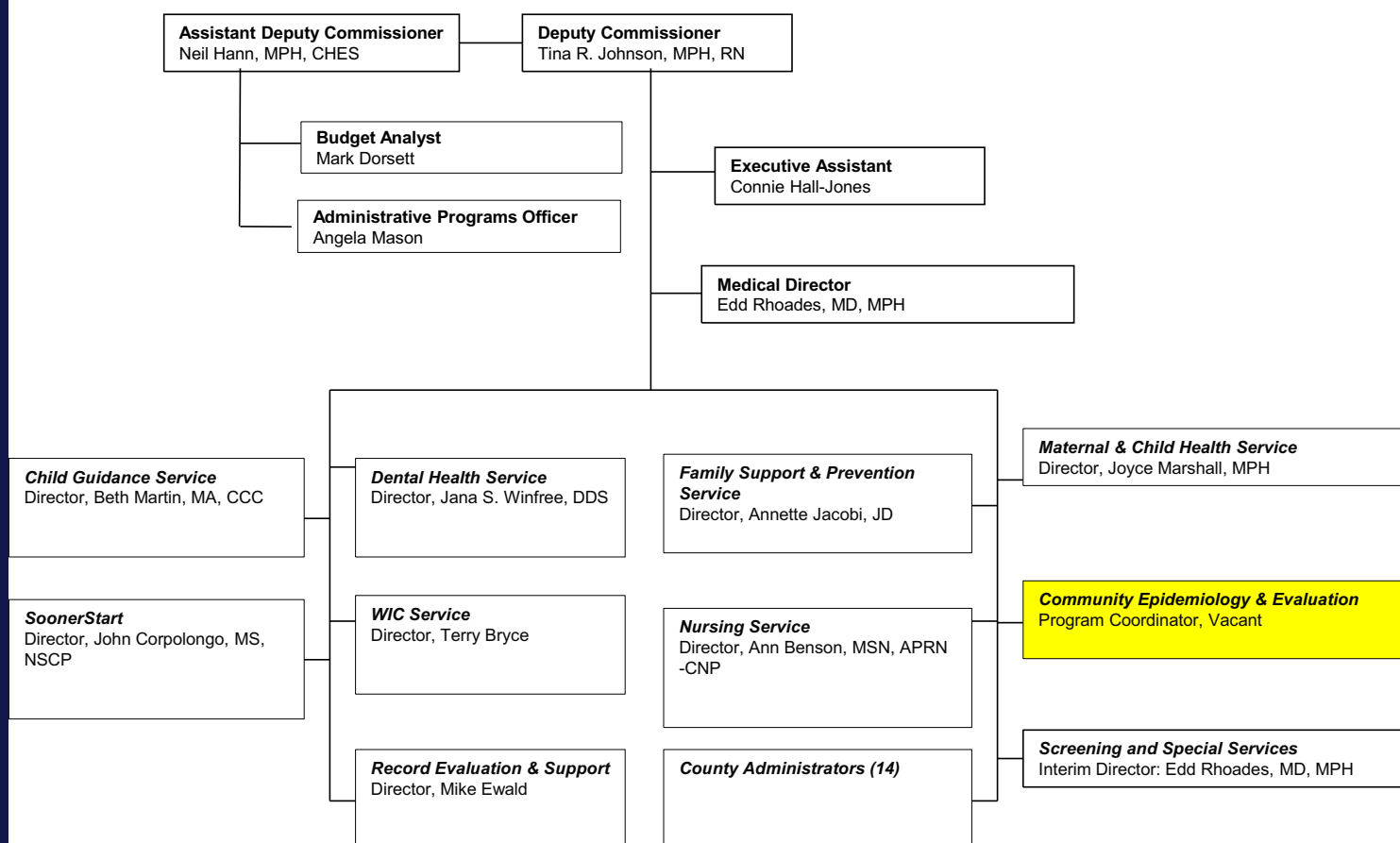


- Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five
- The income level has to be less than or equal to 185%
- Participants must reside in the state of Oklahoma



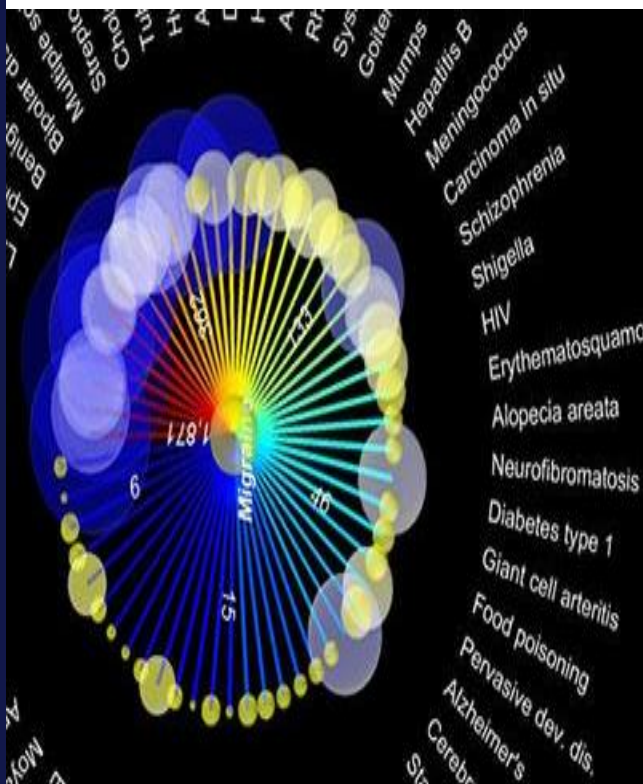
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Community Epidemiology & Evaluation

Program Coordinator: Miriam McGaugh, PhD

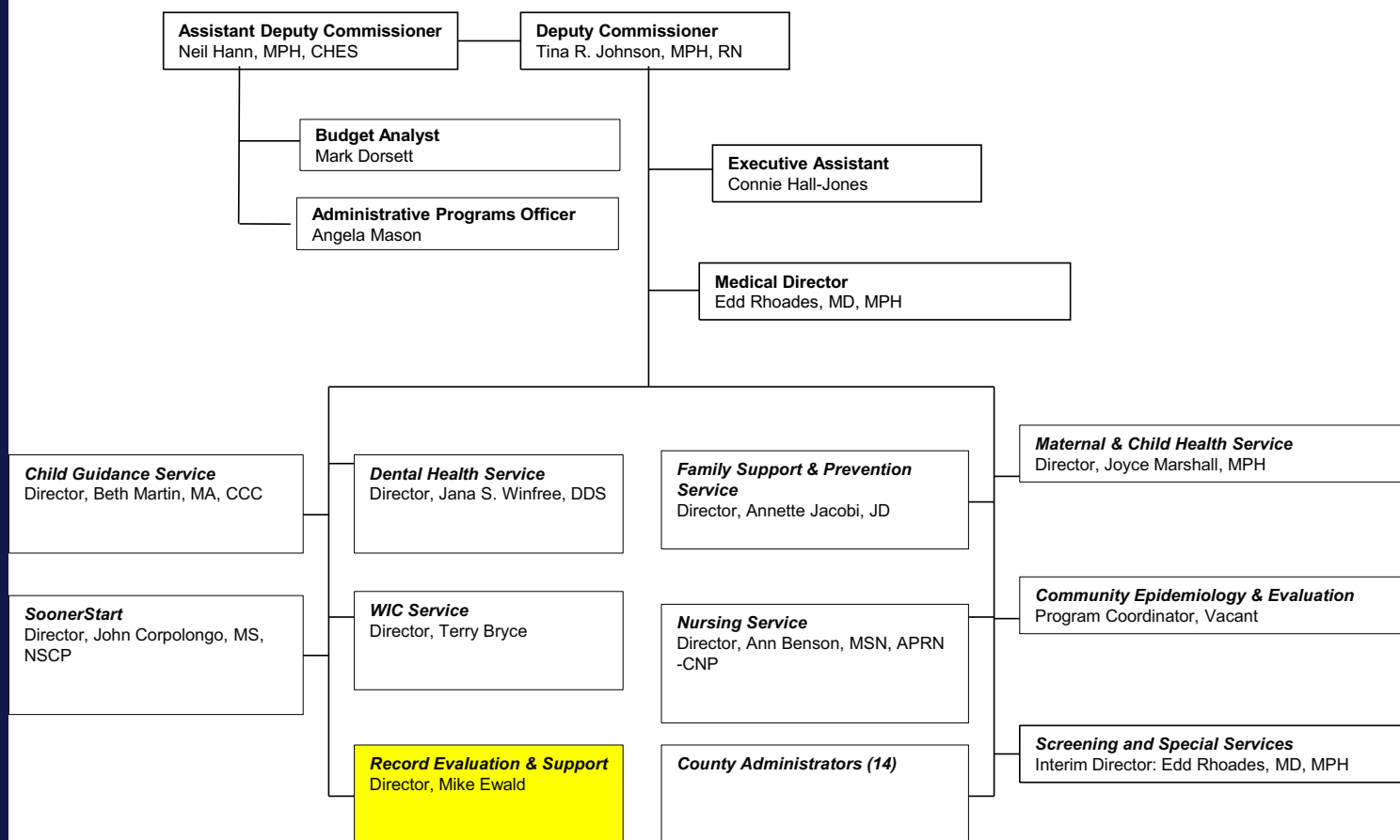


- Provide epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County Health Reports



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Record Evaluation and Support

Director: Mike Ewald

- Develop and provide on-site training for county health departments
- Provide software support to county health departments
- Ensures client records are organized and maintained
- Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)



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Did You Know...
**...the lives of 5320 Oklahomans could be
saved each year if our state simply met the
national average for health measures**



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